

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: AHSS				
Full Program Name: Philosophy	Course Prefix(s) within Program: PHIL	Budget Org Number:	Transfer/ Career Primary Mission: Transfer	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
Student Credit Hours	5,624	5,278	5,421	2.4% of Transfer SCH
Student Head Count (Unduplicated)	1,872	1,765	1,812	
Average Class Size	27	25	25	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
% Student Completion	87.6	87.5	87.4	89.2%
% Student Success	80.5	83.5	81.5	81.5%
% Attrition	12.4	12.5	12.6	10.7%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	3	4	3
# of Part Time/Adjunct Faculty	9	10	10
Student Credit Hours by FT Faculty	1,413	1,242	1,329
Student Credit hours by PT Faculty	1,189	1,203	1,215
Student Enrollment by FT Faculty	471	414	443
Student Enrollment by PT Faculty	427	431	437
Cost per credit hour	\$72.81	\$81.23	\$84.73
Cost per student FTE	\$2,184	\$2,437	\$2,542
FY Expenditures	\$409,505	\$428,733	\$459,315
Revenue			
Tuition	\$433,447	\$411,876	\$440,761
KBOR Calculated State Share of Cost on percent received previous year		\$314,450	\$344,866